

GMR Airports Limited

(Formerly GMR Airports Infrastructure Limited)

MONTHLY TRAFFIC

September 2024

GMR Airports - Traffic Data: September 2024



Airports	September	September 2024			YTD - H1 FY2025	
Passenger Traffic						
	Traffic	YoY Change	MoM Change	Traffic	YoY Change	Traffic
Delhi	6,232,784	7%	-2%	38,325,747	7%	73,673,708
Hyderabad	2,260,575	15%	-3%	13,666,328	12%	25,044,664
Mopa (Goa) ¹	334,363	0%	-9%	2,182,673	15%	4,484,958
Medan (Indonesia)	611,752	9%	8%	3,653,339	-4%	7,278,834
Cebu (Philippines) ²	794,142	5%	-19%	5,617,134	7%	10,472,254
Total	10,233,616	9%	-4%	63,445,221	8%	120,954,418
Aircraft Movements						
	Movements	YoY Change	MoM Change	Movements	YoY Change	Movements
Delhi	37,156	8%	-3%	224,923	6%	429,251
Hyderabad	16,224	17%	0%	94,945	13%	173,798
Mopa (Goa) ¹	2,394	8%	-12%	15,376	20%	30,031
Medan (Indonesia)	4,441	1%	6%	26,943	-12%	57,521
Cebu (Philippines) ²	6,803	-5%	-19%	47,407	5%	91,173
Total	67,018	8%	-4%	409,594	6%	781,774

☐ Key Highlights for September 2024

- Handled more than 10.2 mn Pax across all airports - up 9% YoY
 - Domestic Traffic ▲ 7.5% YoY
 - International Traffic ▲ 12.2% YoY
- Pax Traffic transcending sustainably above 10 mn Pax every month since Dec'23
- GMR Airports handled highest-ever Pax traffic in H1FY25 crossed 63 mn Pax
 Handled highest-ever Pax traffic at
 - Delhi Airport in H1FY25
 - Hyderabad Airport in Q2FY25 as well as in H1FY25

Recorded highest-ever ATMs at

- Delhi Airport in H1FY25
- Hyderabad Airport in H1FY25

¹ Mopa Airport commenced full fledged domestic operations from 5 Jan'23 & International operations from 21 Jul'23

²Cebu - Divestment underway but will operate as the Technical Services Provider until Dec'26

GMR Airports – Key Updates



Delhi Airport





- Delhi Airport traffic continues upward growth trajectory & showcased robust operational performance handled highest-ever Pax traffic in H1FY25 and recorded highest ever ATMs in H1FY25
- In September 2024, Pax traffic crossed 6.2 mn Pax mark up 7.4% YoY
 - Domestic Traffic ▲ 5.6% YoY
 - International Traffic ▲ 12.8% YoY
- Pax Traffic transcending sustainably above 6 mn Pax every month since Oct'23
- Handled highest-ever Cargo volumes of ~0.55 million metric tonnes in H1FY25 up 14.9% YoY
- Redefining Travel Experience: Introduced Fast Track Immigration: Trusted Traveller Program (FTI-TTP) Delhi Airport is the first airport in India to introduce the Government of India's FTI-TTP Click here for details
- **ESG Focus:** Delhi Airport honored with CII National Award for Excellence in Energy Management 2024 Click here for details; Conducted a Wildlife Hazard Management (WHM) campaign Click here for details
- Improved Pax Experience: Introduced Bus Waiting Lounge at T3 Click here for details
- DEL Connect: Enhanced connectivity from Delhi Airport
 - Air India launched 7 weekly flights to Kuala Lumpur from Delhi making total 28 departures per week to Kuala Lumpur

GMR Airports – Key Updates



Hyderabad Airport



- Hyderabad Airport traffic continues upward growth trajectory & showcased robust operational performance
 handled highest-ever Pax traffic in Q2FY25 as well as H1FY25 and recorded highest ever ATMs in H1FY25
- In September 2024, Pax traffic crossed 2.2 mn Pax mark up 14.8% YoY
 - Domestic Traffic ▲ 15.2% YoY
 - International Traffic ▲ 12.3% YoY
- Handled highest ever single day Pax traffic ~0.85 lakh Pax on 29 Sep'24
- Recorded highest ever single day ATM of 567 on 30 Sep'24
- Pax Traffic transcending sustainably above 2 mn Pax every month since Oct'23
- ESG Focus: Hyderabad Airport wins CII National Awards of "National Energy Leader" & "Excellent Energy Efficient Unit" 2024 <u>Click here</u> for details
- Hyderabad Airport has been honored with the Pharma Airport of the Year (India) award at the Cold Chain Unbroken event - <u>Click here</u> for details
- HYD Connect: New Routes & Enhanced connectivity from Hyderabad Airport
 - Expanded Network launch of new direct flight services by IndiGo to 6 new domestic destinations in September 2024 across India - Agartala, Jammu, Agra, Kanpur, Ayodhya and Prayagraj Click here for details

GMR Airports – Key Updates



Mopa (Goa) Airport



- In September 2024, Pax traffic handled 0.33 mn Pax and in H1FY25 handled 2.2 mn Pax (up 15.1% YoY)
 - Domestic Traffic ▲ 11.9% YoY in H1FY25
 - International Traffic ▲ 479.6% YoY in H1FY25 (International operations started from 21 Jul'23)
- GOX Connect: New Routes & Enhanced connectivity from Mopa (Goa) Airport
 - Aeroflot started Moscow & Yekaterinburg in Russia on 02 Oct'24 (3x weekly)
 - Uzbekistan Airways to Tashkent (2x weekly) & Air Arabia to Sharjah (5x weekly): likely to commence from 27 Oct'24

Nagpur Airport

 GMR Nagpur International Airport Ltd, a wholly owned subsidiary of GMR Airports Ltd signed a Concession Agreement with MIHAN India Ltd, towards the upgrade, development and operation of the Nagpur's Dr. Babasaheb Ambedkar International Airport

Click here for details

Prime Minister Shri Narendra Modi lays foundation for Nagpur Airport upgradation and modernization
 <u>Click here</u> for details

Others

GMR Airports Limited recognised among World's Most Trustworthy Companies
 <u>Click here</u> for details

Thank How!

For further information, please visit

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